

Table 8.5
Summary of Langloh Estimated Capital Expenditures
(1st Quarter 2012 Australian Dollars)

Machine / Item	Capital New/ Rebuild	Replac. Life (hours/ysr)	Unit Cost (\$000s)	Contingency (%)	Depreciation Life (Years)	1	2	3	4	5	6	7	8	9	Total
<u>STRIPPING & LOADING MACHINES</u>															
Hitachi EX1900-6	New/Replace	60,000	\$2,619	10%	8	\$2,619									\$2,619
Hitachi EX1900-6	Rebuild	30,000	\$254	10%	1					\$254					\$254
Cat 992K	New/Replace	36,000	\$1,871	10%	7	\$1,871									\$1,871
Spare Parts Inventory (@ 5%)	Other	n/a	n/a	10%	5	\$225	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$237
<u>DRILLS</u>															
Sandvik D45KS	New/Replace	42,000	\$1,573	10%	8	\$1,573									\$1,573
Spare Parts Inventory (@ 5%)	Other	n/a	n/a	10%	5	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
<u>HAUL TRUCKS</u>															
Cat 777F	New/Replace	60,000	\$1,490	10%	8	\$5,960									\$5,960
Cat 777F	Rebuild	24,000	\$232	10%	1				\$465	\$465					\$930
30-40 T ADT - WT	New/Replace	24,000	\$320	10%	8	\$320									\$320
Spare Parts Inventory (@ 5%)	Other	n/a	n/a	10%	5	\$298	\$0	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$345
<u>MOBILE EQUIPMENT</u>															
Cat D11T	New/Replace	48,000	\$1,301	10%	8	\$3,903									\$3,903
Cat D11T	Rebuild	24,000	\$244	10%	1				\$244	\$244					\$489
Cat D9T	New/Replace	48,000	\$1,031	10%	8	\$1,031									\$1,031
Cat 12M	New/Replace	48,000	\$276	30%	8	\$276									\$276
Cat 246C	New/Replace	18,000	\$91	10%	5	\$91									\$91
Spare Parts Inventory (@ 5%)	Other	n/a	n/a	10%	5	\$265	\$0	\$0	\$12	\$12	\$0	\$0	\$0	\$0	\$289
<u>SERVICE & SUPPORT EQUIPMENT</u>															
Komatsu PC-200-8	New/Replace	48,000	\$162	10%	8	\$162									\$162
Cat CS-56	New/Replace	18,000	\$126	10%	5	\$126									\$126
30-40 T ADT - FT	New/Replace	24,000	\$320	10%	8	\$320									\$320
NPS300	New/Replace	30,000	\$70	10%	3	\$70									\$70
FSS550	New/Replace	30,000	\$103	10%	3	\$103									\$103
FSS Single Cab	New/Replace	30,000	\$33	10%	3	\$33									\$33
Flat Deck Double Cab	New/Replace	30,000	\$11	10%	3	\$11									\$11
Tyre Service Truck	New/Replace	30,000	\$224	10%	3	\$224									\$224
Pumpers Truck	New/Replace	30,000	\$49	10%	3	\$49									\$49
Pickup Truck	New/Replace	30,000	\$49	10%	3	\$194			\$97	\$97					\$389
Welding Machine	New/Replace	20,000	\$22	15%	3	\$45									\$45
Light Plant	New/Replace	20,000	\$31	15%	10	\$31									\$31
Pump - Skid Submersible Diesel-1	New/Replace	25,000	\$43	10%	10	\$43				\$43					\$87
Pump - Skid Submersible Diesel-3	New/Replace	25,000	\$60	10%	10	\$60									\$60
Pump Accessories	New/Replace	LOM	\$68	10%	10	\$68		\$68		\$68		\$68			\$271
<u>INFRASTRUCTURE & MISC.</u>															
Office/Bathhouse	New/Replace	LOM	\$25	30%	15	\$25									\$25
Workshop	New/Replace	LOM	\$250	30%	15	\$250									\$250
Office & Workshop Furniture, Computers, Etc.	New/Replace	LOM	\$20	30%	15	\$20									\$20
Fuel Tank	New/Replace	LOM	\$75	30%	15	\$75									\$75
Foundation and Slabs	New/Replace	LOM	\$25	30%	15	\$25									\$25
Sewage Treatment Plant	New/Replace	LOM	\$25	30%	15	\$25									\$25
Sediment Retention Ponds	New/Replace	LOM	\$50	30%	15	\$50		\$50			\$50				\$150
Coal Haul Road Construction	New/Replace	LOM	\$250	30%	15	\$250									\$250
ROM Truck Dump Hopper & Crusher	New/Replace	LOM	\$2,500	30%	15	\$2,500									\$2,500
Wash Plant	New/Replace	LOM	\$20,000	30%	15	\$20,000									\$20,000
Miscellaneous Capital	New/Replace	LOM	\$100	30%	15	\$100		\$100		\$100		\$100			\$400
EPCM (15% of Infrastructure Capital)	New/Replace	LOM	15%	0%	15	\$3,498									\$3,498
Commissioning (1% of Infrastructure Capital)	New/Replace	LOM	1%	0%	15	\$233									\$233
Contingency	New/Replace	LOM	n/a	19%	15	\$9,060	\$0	\$52	\$84	\$152	\$15	\$37	\$0	\$0	\$9,400
TOTAL ESTIMATED CAPITAL EXPENDITURE (\$000s)						\$56,160	-	\$270	\$926	\$1,472	\$65	\$205	-	-	\$59,097
CUMULATIVE CAPITAL EXPENDITURE (\$000s)						\$56,160	\$56,160	\$56,430	\$57,356	\$58,828	\$58,893	\$59,097	\$59,097	\$59,097	